OKLAHOMA CITY PUBLIC SCHOOLS

# PATHWAY

# GREATNESS





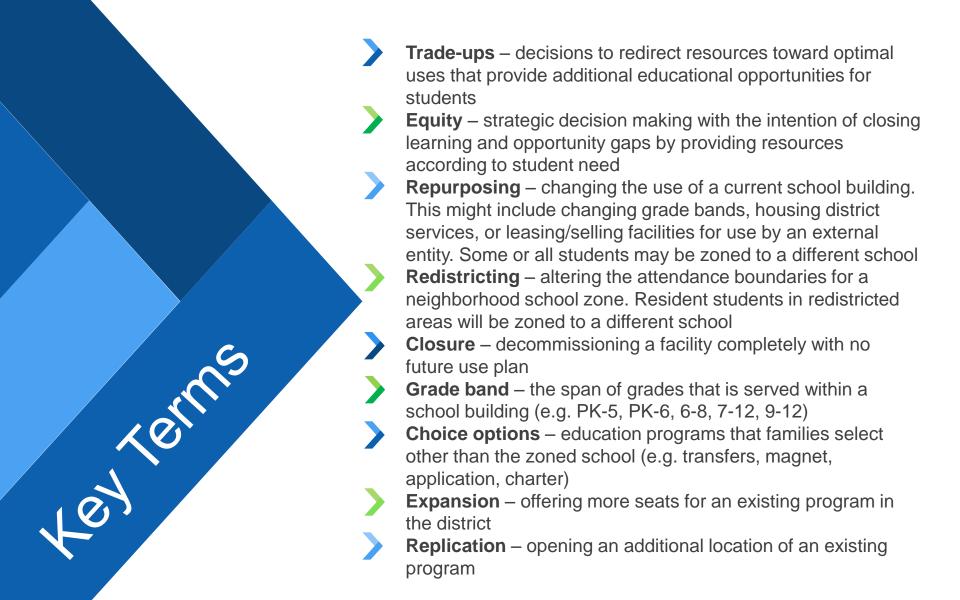
# **Our Vision**

By providing equitable access to a world class education, every Oklahoma City Public Schools student will graduate ready to fulfill their unique purpose in a healthy, vibrant community.



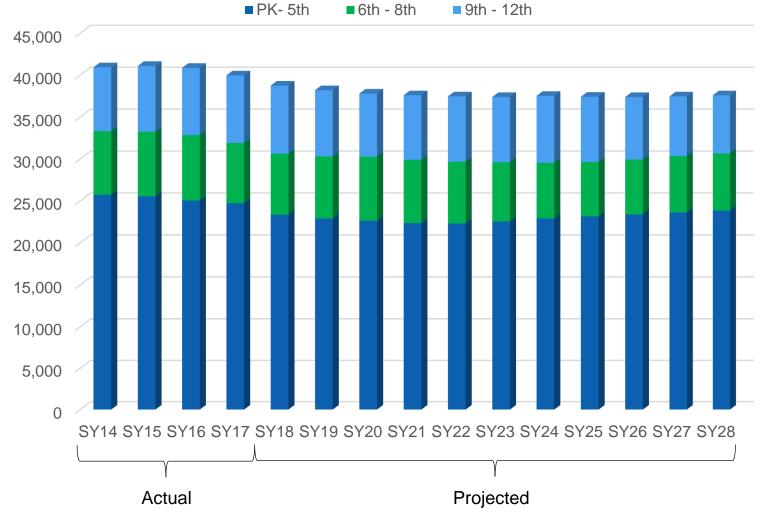
Dr. Sean McDaniel Superintendent of Schools

The **future** depends on what we do in the present.

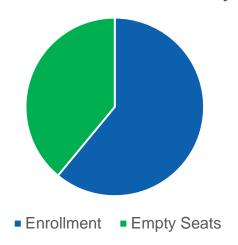


Chilelication

# Enrollment Districtwide PK-12

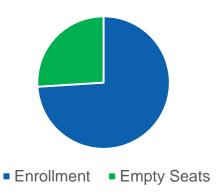


# **Utilization Elementary**



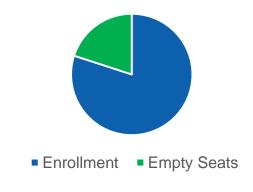
# Utilization Middle School / High School

(including portables)



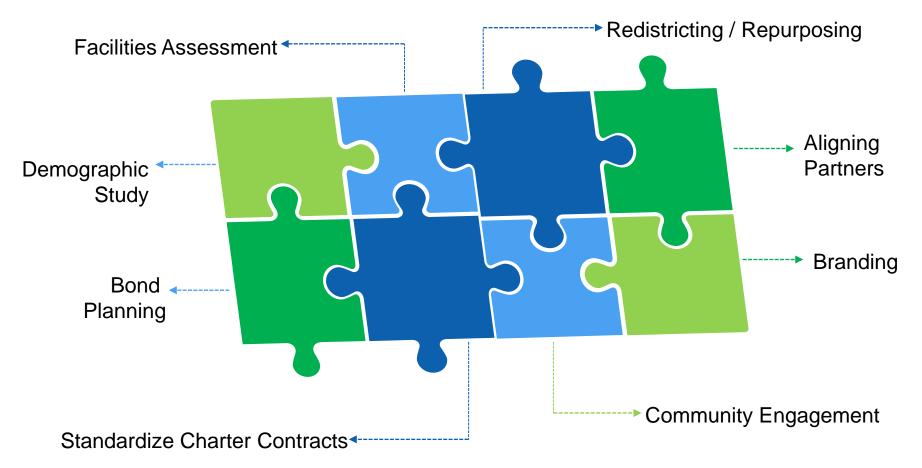
# Utilization Middle School / High School

(excluding portables)



Roughly 1/3 of available instructional capacity is vacant

# Long Range Planning Activities



# What We Know:

- The status quo is not acceptable.
- Our past way of doing business has contributed to the problem we face.
- This is a district-wide problem that requires a district-wide solution.
- We must build on what is working and improve what is not working.
- It is time to create the future of education, not recreate the past.



# Guiding Principles

- We believe our top priority must be serving students equitably, over maintaining under-enrolled facilities.
- We believe families deserve highquality educational opportunities in 21st century learning environments
- We believe that racially and socioeconomically integrated schools are best for students.

- We believe that planning in consistent PK-12 feeder patterns and grade bands provides the best experience for students.
- We believe in keeping neighborhoods together.
- We believe that every district facility should be used for a positive community purpose.

# > Roles & Responsibilities

### **Board**

votes on criteria (policy D-12), contract, recommended policy changes & ultimate plan recommendation

### Superintendent

recommends plan to board after reviewing work of advisory teams & ADG. Provides management oversight to process thru designees & staff project team

### **ADG**

assesses facility, demographic, and instructional data to develop options for designing the future of OKCPS in consultation with staff & advisory teams

### **Advisory Teams**

study OKCPS data, evaluate relevant research, provide recommendations related to educational specifications, community engagement & LRFMP recommendations

- **Demographics** actual and projected enrollment trends
- **Utilization Rate** enrollment trends v school capacity
- **Academic Performance** student achievement trends
- Physical Plant building condition, amenities, efficiency
- **Location** proximity to other schools, natural barriers
- **Program Considerations** educational offerings
- Community Services neighborhood role of school
- Safety facility hazards and surrounding area crime activity
- **Legal Restrictions** contractual or bond constraints
- **Bottom-line Impact** estimated financial results

# Strategic Development

# **Great Teaching & Learning**

Culturally responsive, rigorous teaching and learning





# Great People

Inspired, effective teachers, leaders, and staff

### **Great Culture**

Loving, joyful climate and strong relationships with family and community

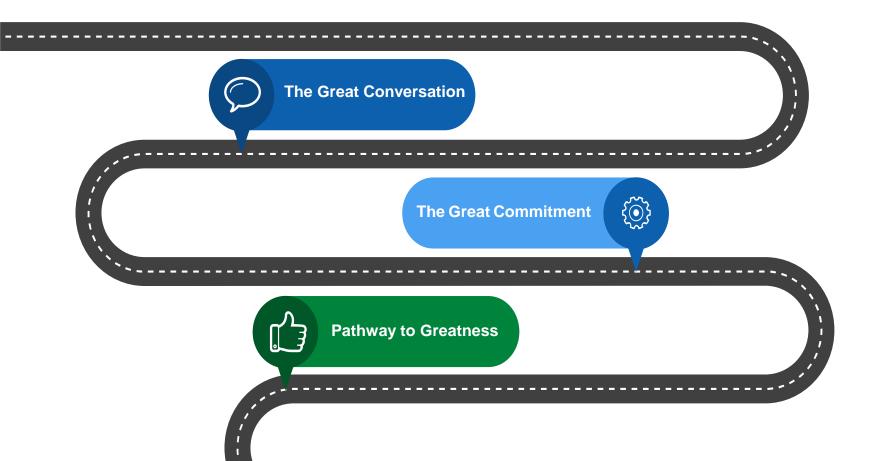




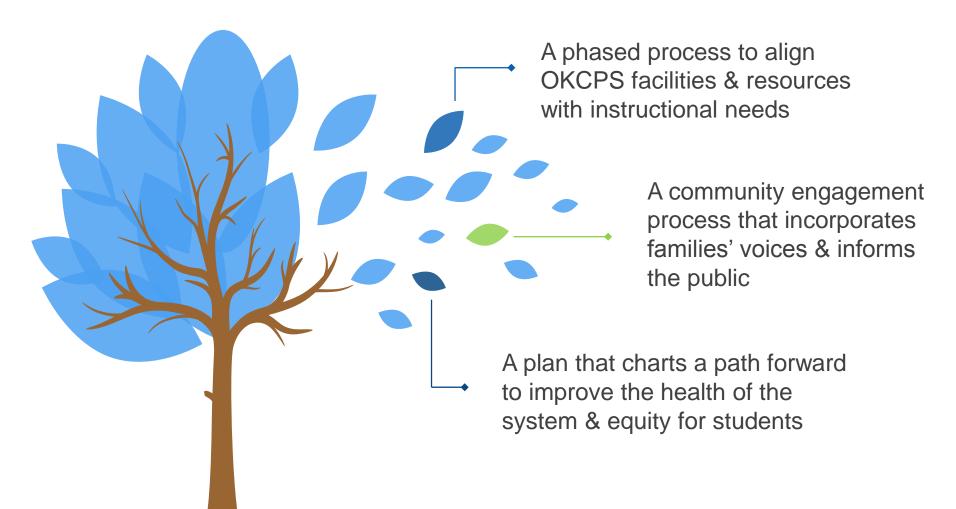
# **Great Systems**

Data-informed, needs-based resource allocation

# Strategic Development



# Pathway to Greatness Project



# Pathway Project Teams

# **Navigators**



Liaison to Community

Recommendations on Facilities and Bonds

Future Bond Oversight Committee

# **Trailblazers**



Big picture dream for educational offerings

Recommendations on future school and classroom environments to provide a brighter educational experience for students

# **Project Team**



Supports the Advisory Teams

Team of staff providing input on feasibility, cost savings

Facilities assessment contractor

# **Navigators**

**Co-Chairs:** Scott Randall, OKCPS Chief Operations Officer and Cathy O'Connor, Alliance for Economic Development of OKC CEO

Charge: Evaluate and give input on options presented from work of Trailblazers & ADG. Make a recommendation for a best option to Superintendent McDaniel. Operationalize our mission to INSPIRE respectful and trusting relationships with our diverse community

### **Topics of discussion:**

- Demographics and facilities data
- ADG/Trailblazers recommendations
- Evaluation of presented options
- Community engagement

### Make-up:

- 8 OKCPS BOE appointees
- 1 Co-chair appointed by Board Chair & Supt
- 4 district staff appointed by Superintendent
- 7 community leaders appointed by Superintendent
- Co-chair Chief Operating Officer

Name	Representing / Appointed By
Jamie Manoles	District 1, Charles Henry
Jeff Trachtenberg	District 2, Rebecca Budd
Michael Kimball	District 3, Carrie Coppernoll-Jacobs
Bridgid Cook	District 4, Mark Mann
Richard Clark	District 5, Ruth Veales
Ruth Sanchez	District 6, Gloria Torres
Greg Hallman	District 7, Jace Kirk
Jean Bostwick	OKCPS Staff Appointee
Leon Hill	OKCPS Staff Appointee
Pat Watson	OKCPS Staff Appointee
Deisy Escalera	OKCPS Staff Appointee
Mary Melon	Community Leader Appointee
Adrian Anderson	Community Leader Appointee
Teresa Rose	Community Leader Appointee
Brent Hensley	Community Leader Appointee
Stanley Hupfeld	Community Leader Appointee
Raul Font	Community Leader Appointee
Gary Cox	Community Leader Appointee

# Trailblazers

Chair: Rebecca Kaye, OKCPS Chief of Staff

**Charge:** Develop a set of educational recommendations to operationalize our mission to **IGNITE** a passion for learning in every child

### **Topics of discussion:**

- Grade bands
- Grade-level/school size
- Essential core offerings
- Specialty or signature programming
- Student supports
- Choice options

### Make-up:

- 8 teacher volunteers
- 4 school administrator volunteers
- 3 central administration leaders
- Facilitator Chief of Staff

Name	Role / Site
Leota Augustine	Teacher - M.L. King Jr. ES
Shlonda Brewer	Principal - Greystone ES
Laura Buxton	Gear Up - Central Administration
Jamie Gibbons	Teacher - Hillcrest ES
Stephanie Hinton	Early Childhood - Central Administration
Neal Kellogg	Ed Tech Services – Central Administration
Callis Kramer	Teacher - Ross Enterprise ES
Michelle Lewis	Principal - Parmelee ES
Jessica Marine	ELL Facilitator - Taft, Roosevelt, Northeast, Star Spencer, Rogers
Scot McAdoo	Principal - Classen SAS MS/HS (formerly Webster MS)
Telannia Norfar	Teacher - NW Classen HS
Jon Olson	Teacher - Classen SAS
Jack Reed	Principal - Emerson North MS/HS
Zachary Wiseman	Teacher - Horace Mann ES
Lisa Witzel	Teacher - Johnson ES

# Pathway Project Phases

# 2018 - 2019

- Repurposing/closure actions to be implemented Day One 2019
- Boundary & grade band realignments supported by existing facilities

# 2019 - 2020

- New program & replication launches to be implemented Day One 2020
- Potential bond election to support recommendations

# 2020 - 2021 +

 Repurposing/boundary realignments with facility implications as bond projects progress







# Pathway Project Timeline

August 27

P2G overview to

Board of Education



### Summer 2018

Board authorizes ADG to begin Demographic Study and Facility Assessments



Navigators present 3 visions/options to Board of Education



### November

5, 6, 7, 8, 12 Community Engagement Meetings to share P2G process

January 23, 24, 28, 29, 30

29, 30 Community Engagement Meetings to discuss 3 options



### Mid-February

Navigators Team recommends best option to Superintendent



### Т

Trailblazers Team begins meeting weekly



P2G Committee/Team invitations are extended

### Mid-October

Begin sharing data for each of the 10 Planning Criteria from Policy D-12 as it becomes available



September 29

### October 5

Launch website and open Public Survey to gather input on P2G



### October 9

Navigator Team begins meeting bi-weekly



Board of Education
Reviews Superintendent's
Recommendation



### March 4

Board of Education Considers Approval



District
Administration
Implements
Approved Plan



for Proposed Repurposed Schools



# Community Meetings - November



Registration is not required to attend – Spanish translation and ASL interpretation services provided – No childcare services will be provided – All meetings open to public, including media

# Community Meetings - January



Registration is not required to attend – Spanish translation and ASL interpretation services provided – No childcare services will be provided – All meetings open to public, including media

# PATHWAY TO GREATNESS