



Agenda Bill AB19-117

Meeting Date: June 17, 2018

Agenda Item: VII. A.

☒ **Regular Business Meeting**

☐ **Workshop/Study Session**

☐ **Special Business Meeting**

Submitted By: David Peterson

Date Submitted: June 11, 2018

Department: Capital Projects

Contact Phone: 379-5088

SUBJECT: Resolution 19-056 Approving the 2020-2025 Six-Year Transportation Improvement Program and Authorizing the City Manager to Submit this to the State of Washington

CATEGORY:

☐ Consent ☒ Resolution

☐ Staff Report ☐ Ordinance

☐ Contract Approval ☐ Other:

☒ Public Hearing (Legislative, unless otherwise noted)

☒ **3-Year Strategic Plan:** 4 - Ensure sustainable future for public services and facilities

Cost Allocation Fund: 305 CIP Street

BUDGET IMPACT:

Expenditure Amount: \$

Included in Budget? Yes ☐ No ☐

SUMMARY STATEMENT: RCW 35.77.010 requires that the City Council annually adopt a Six-Year Transportation Improvement Program (TIP). A public hearing and adoption by resolution of the TIP must be completed by June 30 of each year. This process is required by the state in order to be eligible for state and federal assistance on any of the projects listed.

The TIP includes projects and programs of regional significance as well as local arterials and collectors. While the TIP gives an indication of the backlog of needs on our major streets, it is not intended to be a detailed inventory of the City's overall transportation needs. That inventory is covered in the Transportation Functional Plan. Nor is the TIP an exact ordering of priorities. Rather, it defines where any state and federal dollars that we receive will be spent and what the City's overall transportation priorities are, dependent on securing project financing. The TIP is also not "financially constrained"; that function is covered by the 6-year CIP that is adopted as part of the yearly City budget.

The TIP projects and priorities implement the policies established by City Council over the last several years. Other priorities come from the adopted Transportation Plan and the Non-Motorized Plan, as well as from the experience of the street crew. The 2020 - 2025 TIP is the same as the 2019 - 2024 TIP except for the following change:

- The Discovery Road bike and pedestrian project was added separately from the Discovery Road Improvement to reflect the bike/ped grants the City received in 2019.

The purpose of the public hearing is to present the TIP, review the projects on the list, solicit public input and adopt the TIP.

ATTACHMENTS:

1. Resolution 19-056
 2. Six-Year Transportation Improvement Program (2020-2025)
-

CITY COUNCIL COMMITTEE RECOMMENDATION: N/A

RECOMMENDED ACTION: Move to approve Resolution 19-056 Approving the 2020-2025 Six-Year Transportation Improvement Program and Authorizing the City Manager to Submit this to the State of Washington

ALTERNATIVES:

- ☒ Take No Action ☒ Refer to Committee ☒ Refer to Staff ☒ Postpone Action
- ☐ Remove from Consent Agenda ☐ Waive Council Rules and approve Ordinance _____
- ☐ Other:

RESOLUTION NO. 19-056

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT TOWNSEND,
WASHINGTON, APPROVING THE 2020-2025 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM AND AUTHORIZING THE CITY MANAGER TO
SUBMIT THIS TO THE STATE**

WHEREAS, the City Council has reviewed the 2020-2025 Six-Year Transportation Improvement Program (TIP) and held a public hearing on June 17, 2019 for public comment; and,

WHEREAS, the City is required by the State of Washington Department of Transportation (WSDOT) to adopt its annual six-year Transportation Improvement Program (TIP) by June 30 of each year; and,

WHEREAS, the TIP is primarily intended to designate federally funded and regionally significant projects; and,

WHEREAS, the City Council has established priorities for transportation improvement projects and these are reflected in the TIP;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Port Townsend that the Mayor is hereby authorized to sign this resolution approving the Six-Year Transportation Improvement Program for 2020-2025 for submission to the State Department of Transportation for their State Transportation Improvement Program (STIP).

And that the City Manager may make minor modifications to the TIP for the next 12 months to reflect changes in project funding or implementation schedules that may more closely align with actual project progress and to meet the needs of WSDOT and the STIP.

ADOPTED by the City Council of the City of Port Townsend at a regular meeting thereof, held this 17th day of June 2019.

Deborah S. Stinson
Mayor

Attest:

Approved as to form:

Joanna Sanders, MMC
City Clerk

Heidi Greenwood
City Attorney

Six Year Transportation Improvement Program (2020 - 2025)

Port Townsend

County Name Jefferson County
MPO/RTPO: NON/PEN

Co. No.: 16

City No.: 1005

Functional Class	Priority Number	Project	Project Length	Fund Source Information							Expenditure Schedule						Environment Type		
				Phase	Phase Start Year	Funding Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	1st	2nd	3rd	4th	5th	6th	CE	RW Required
16	1	Discovery Road Bike /Pedestrian	0.74	PE	2020	S	STP	260,000	Ped/Bike Prc	20,000	44,000	324,000						CE	Y
		RW		2020	S	38,000		23,120		20,000	81,120								
		CN		2020	S	112,674		1,302,962		186,000	1,300,000	301,636							
16	2	Discovery Road I	0.74	PE	2025	P			OTHER	770,000						770,000	CE	Y	
		CN		2025	P			OTHER	7,580,000						7,580,000				
14	3	Washington Street	0.30	PE	2024	P					350,000					350,000	CE	N	
		CN		2025	P				2,000,000						2,000,000				
14	4	Sims Way Improvements III	1.60	PE	2025	P			WSDOT	600,000						600,000	CE	N	
		CN		2025	P			WSDOT	6,000,000						6,000,000				
14	5	Sims Way Improvements II	0.20	PE	2024	P			WSDOT	600,000						600,000	CE	N	
		CN		2025	P			WSDOT	5,000,000						5,000,000				
16	6	SR 20 Pedestrian Walkway	0.14	ALL	2025	P			WSDOT	1,200,000						1,200,000	CE	Y	
14	7	Sims Way (SR 20) Intersection Improvements	0.10	ALL	2025	P			WSDOT	2,500,000						2,500,000	CE	N	
16	8	Discovery Road II	0.74	PE	2025	P			OTHER	300,000	200,000					500,000	CE	N	
		CN		2025	P			OTHER	3,000,000	300,000					3,300,000				
16	9	San Juan Improvements II	0.75	ALL	2025	P					1,700,000					1,700,000	CE	N	
16	10	Hastings Avenue Improvements	1.60	ALL	2020	P				3,500,000						3,500,000	CE	N	

Six Year Transportation Improvement Program (2020 - 2025)

Port Townsend

County Name Jefferson County
MPO/RTPO: NON/PEN

Co. No.: 16

City No.: 1005

Functional Class	Priority Number	Project	Project Length	Fund Source Information								Expenditure Schedule						Environment Type	RW Required
				Phase	Phase Start Year	Funding Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	1st	2nd	3rd	4th	5th	6th		
16	11	Lawrence Street Improvements from: Kearney Street to: Harrison Street Grind, base upgrade, repave, sidewalks, shoulder improvements	0.50	ALL	2025	P					1,000,000						1,000,000	CE	N
16	12	Jackson / Walnut Improvements from: Reed Street to: W Street Shoulder improvements, overlay, drainage improvements, sidewalks	0.45	ALL	2025	P					700,000						700,000	CE	N
16	13	Howard Street / Rainier Street Extension II from: Discovery Road to: 20th Street New street extension	0.60	PE CN	2025 2025	P P			OTHER OTHER	200,000 2,000,000	500,000 4,000,000						700,000 6,000,000	CE	N
14	14	Mill Road Intersection from: SR 20 to: Discovery Road Intersection improvements	0.03	ALL	2025	P			WSDOT	10,000,000							10,000,000	CE	Y
16	15	Admiralty Avenue Improvements from: San Juan Avenue to: Fort Worden State Park Shoulder improvements, sidewalk, bike lanes, drainage	0.17	ALL	2025	P					700,000						700,000	CE	N
16	16	Monroe Street Improvements from: Washington Street to: Lawrence Street Address road settlement, re-do subgrade, repave	0.22	ALL	2025	P					1,000,000						1,000,000	CE	N
16	17	McPherson Street Improvements from: Sims Way SR 20 to: Discovery Road Roadway rebuild, sidewalks, bike lanes	0.57	ALL	2025	P					1,780,000						1,780,000	CE	N
16	18	Blaine Street Improvements from: Walker Street to: Tyler Street Sidewalk, shoulder improvements, drainage, curb and gutter	0.50	ALL	2025	P					500,000						500,000	CE	N
00	19	Non-Motorized Multi Modal Loop Trail from: Kearney Street to: Discovery Rd Loop trail as identified in Non-Motorized Transportation Plan	1.94	ALL	2025	P			OTHER	500,000	200,000						700,000	CE	N
19	20	10th Street from: SR 20 to: Sheridan Sidewalks, bike lanes, drainage, shoulders	0.33	ALL	2025	P					600,000						600,000	CE	N
17	21	9th Street from: McPherson to: Sheridan Sidewalks, bike lanes	0.40	ALL	2025	P					700,000						700,000	CE	N

Six Year Transportation Improvement Program (2020 - 2025)

Port Townsend

County Name Jefferson County
MPO/RTPO: NON/PEN

Co. No.: 16

City No.: 1005

Functional Class	Priority Number	Project	Project Length	Fund Source Information							Expenditure Schedule						Environment Type		
				Phase	Phase Start Year	Funding Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	1st	2nd	3rd	4th	5th	6th	CE	RW Required
16	22	12th Street from: Landes to: Sheridan Sidewalks, shoulders, drainage improvements	0.38	ALL	2025	P					700,000						700,000	CE	N
16	23	Cherry / Redwood Improvements from: F St to: W St Shoulder improvements, overlay, drainage improvements	0.80	ALL	2025	P					1,000,000						1,000,000	CE	N
16	24	Discovery Road Improvements III from: Hastings Avenue to: 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements	0.70	PE CN	2025 2025	P P			TIB OTHER	350,000 1,600,000	50,000						400,000 1,600,000	CE	N
16	25	49th Street / Cook Ave Improvements from: Jackman Avenue to: City Limits Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accommodations	2.00	ALL	2025	P					1,200,000						1,200,000	CE	N
16	26	W Street Improvements from: Walnut Street to: Admiralty Avenue Shoulder widening, overlay, drainage improvements, sidewalks	0.70	ALL	2025	P					800,000						800,000	CE	N
16	27	Lawrence from: Monroe to: Harrison Road rebuild	0.46	ALL	2025	P					500,000						500000	CE	N
16	28	Washington II from: Harrison to: Pierce Road rebuild	0.11	ALL	2025	P					500,000						500000	CE	N
16	29	Monroe from: Roosevelt to: Reed Road rebuild	0.30	ALL	2025	P					500,000						500000	CE	N
16	30	Sheridan Street from: 10 th St to: 15 th St Road rebuild	0.25	ALL	2025	P					700,000						700000	CE	N